



HOUNDSTOOTH
condominiums

Estimated Budget 06.18.08

INCOME

<i>Unit</i>	<i># of Units</i>	<i>SQFT</i>	<i>Monthly</i>	<i>Annualized</i>	<i>Total</i>
A	8	1194	\$267.00	\$3,204.00	\$25,632.00
B	8	1037	\$232.00	\$2,784.00	\$22,272.00
C	8	1015	\$227.00	\$2,724.00	\$21,792.00
D	8	1113	\$249.00	\$2,988.00	\$23,904.00
E	4	1138	\$255.00	\$3,060.00	\$12,240.00
F	4	1388	\$310.00	\$3,720.00	\$14,880.00
G	4	1315	\$295.00	\$3,540.00	\$14,160.00
H	8	988	\$221.00	\$2,652.00	\$21,216.00
J	8	1020	\$228.00	\$2,736.00	\$21,888.00
K	4	1367	\$305.00	\$3,660.00	\$14,640.00
L	8	1122	\$251.00	\$3,012.00	\$24,096.00
M	8	1015	\$227.00	\$2,724.00	\$21,792.00
N	8	1034	\$231.00	\$2,772.00	\$22,176.00
O	12	1407	\$315.00	\$3,780.00	\$45,360.00
P	12	1446	\$323.00	\$3,876.00	\$46,512.00
Q	12	1478	\$330.00	\$3,960.00	\$47,520.00
R	6	950	\$213.00	\$2,556.00	\$15,336.00
Total Income				\$53,748.00	\$415,416.00

EXPENSES

	<i>Monthly</i>	<i>Annualized</i>
General Administration		
Manager	\$3,300.00	\$39,600.00
Telephone and Internet	\$1,300.00	\$15,600.00
Postage/Administration	\$300.00	\$3,600.00
Legal & Accounting	\$200.00	\$2,400.00
Management Fee	\$3,640.00	\$43,680.00
Total Expenses	\$8,740.00	\$104,880.00
Building Maintenance		
General Maintenance/Repairs/Janitorial	\$4,000.00	\$48,000.00
Landscape Maintenance	\$1,700.00	\$20,400.00
Pest Service	\$130.00	\$1,560.00
Termite Warranty	\$333.33	\$4,000.00
Elevator Maintenance	\$800.00	\$9,600.00
Pool Service	\$200.00	\$2,400.00
Business Center/Tanning Beds	\$300.00	\$3,600.00
Water and Sewer	\$1,800.00	\$21,600.00
Fire Alarm Monitoring/Inspections	\$300.00	\$3,600.00
Trash	\$550.00	\$6,600.00
Game Weekend Security Guards	\$500.00	\$6,000.00
High Speed Internet	\$2,860.00	\$34,320.00
Utilities	\$5,000.00	\$60,000.00
Gate & Remote System	\$200.00	\$2,400.00
Insurance	\$4,500.00	\$54,000.00
Total Expenses	\$23,173.33	\$278,080.00
Reserves of the Association		
Building Reserves	\$2,700.00	\$32,400.00
Total Reserves	\$2,700.00	\$32,400.00
Grand Total Net Expenses	\$34,613.33	\$415,360.00